



Rapport annuel du maire – décembre 2016 - Mayor's Annual Report - December 2016

To residents and ratepayers of Campbell's Bay, it is my pleasure to present the Annual Report for 2016.

2015 FINANCIAL STATEMENTS

For the fiscal year ending December 31, 2015, the financial report indicated revenues of \$1 509 884 including a surplus appropriation of \$18 800 and expenditures of \$1 467 662 therefore resulting in a current surplus of \$61 022 and an accumulated surplus of \$188 293.

2016 REMUNERATION AND ANNUAL EXPENSE ALLOWANCE OF ELECTED OFFICIALS

In accordance with section 11 of the Act respecting the remuneration of elected municipal officers, I am required to list the remuneration and allowances of municipal officers

	Remuneration and Allowance
Mayor	\$16 192.05
Acting Mayor	\$6 645.35
Councilor	\$5 397.35

2016 MUNICIPAL CONTRACTS

In accordance with section 955 of the Municipal Code of Québec, I have tabled the list of all contracts involving an expenditure exceeding \$25,000 or more entered into by the municipality since my last annual report. The list is available to view at the municipal office.

2017 MUNICIPAL BUDGET

The municipal budget for 2017 was presented and adopted at a public meeting of council held on December 15th, 2016. The municipal tax and service rates for 2017 was also adopted. The mill rate remains the same for 2017 with a slight increase in services of \$59.

PROJECTS AND CAPITAL INVESTMENTS

Below is an update on projects that were completed in 2016 and a preview for 2017:

Gas Tax Transfer Program (TECQ) - 2016

1. Replaced a problematic section of the potable water distribution system on Front Street
2. Renovated the municipal dock
3. Updated the municipal infrastructure intervention plan
4. Restoration of the Old Pump House
5. Prepared a preliminary Study for the rehabilitation of the waste water treatment plant

Mill rate \$0.90 /\$100	2016	2017
Water	\$231	\$225
Water Debt	\$128	\$175
Water treatment	\$122	\$145
Wastewater	\$315	\$339
Garbage	\$231	\$238
Recycling	\$58	\$22
	\$1 085	\$1 144

Gas Tax Transfer Program (TECQ) - 2017

6. Looping sections of the potable water distribution system by eliminating the dead end on Front Street at Stevenson's Creek. (Spring 2017)
7. Rehabilitation of the waste water treatment plant

Municipal roads:

Once again this year, upon the recommendation of our MNA, Mr. André Fortin, the Municipality received \$40 000 from the ministry of Transport road improvement grant. This grant ensures the viability of our municipal road network.

Sidewalks:

An additional section of 200 feet of sidewalk along Leslie Street was added.

RECREATION:

Mural Project and Vision Plan for Parks

Since the completion of the Mural in February and along with various government grants and community support, we have installed an electrical power supply to the park. New LED lighting will be installed in February 2017. We are currently working on a landscape design plan and will implement stage 1 of this plan in 2017.

Mark your calendars!

- 2017 Winter Carnival February 12, 2017 Municipal Rink, Patterson St.
- 2017 Campbell's Bay Summer Festival August 25, 26 and 27, 2017 RA Hall and ballfield, Second St.

PUBLIC SECURITY

New tanker pumper:

The Municipality along with the Municipality of Litchfield have jointly purchased a new 2015 Kenworth pumper tanker that will replace the aging 1979 Ford pumper tanker. We are expecting delivery of the new truck by the end of January 2017. The purchase price of the new truck is \$330 982.08 plus taxes and is financed for a period of 5 years.

Fire Safety Action Cover Plan

We have completed the fifth and last year of the first fire safety cover plan in October. The new plan has been written and sent to the Minister of Public Security for final approval. It is expected that the new plan take force on April 1 2017.

Training

Training our firefighters is essential and a vital investment in public safety. 2016 has been a successful year for training within our fire department. 6 firefighters have graduated from the Firefighter 1 training program and 5 firefighters have completed the Non-Urban Officers course.

HOLIDAY HOURS:

- **MUNICIPAL OFFICE:** The municipal office is closed from December 23 at noon to January 4 2017.
- **RECYCLING PICK UP:** The recycling pick up scheduled for December 27 will be picked up on Thursday, December 29, 2016.
- **TRANSFER SITE:** The transfer site will be opened on Saturday December 24 and 31 from 8:00 am to noon.

WINTER PARKING - BY-LAW CONCERNING PARKING S.Q. 2011-01

According to article 6 of the said by-law, we remind you that it is prohibited to park on all municipal streets from **November 15th to April 15th between midnight and 6 a.m.**

DEPOSITING SNOW ON MUNICIPAL STREETS – HIGHWAY SAFETY CODE

According to article 498 of the Highway Safety Code, we remind you that no person may dispose of or deposit snow on a public street.

Like I do every year, I would like to take this time to thank the municipal council for their hard work through their committee projects and municipal files, the administration and public works team for their dedication and productivity, community organizations and all the volunteers that enrich the lives of everyone within our community.

Merry Christmas and all the best for 2017!

William Stewart

Mayor