



To residents and ratepayers of Campbell's Bay,

At the beginning of this new mandate, it is my pleasure to present the Annual Report for 2017.

2016 FINANCIAL STATEMENTS

The financial Statements have been audited by Dignard Éthier CPA Inc, external auditor, and were deposited at the Regular Meeting of Council on September 5, 2017. For the fiscal year ending December 31, 2016, the financial report indicated revenues of \$1 524 634 including a surplus appropriation of \$53 444 and expenditures of \$1 541 056 therefore resulting in a current year deficit of \$16 422 and an accumulated surplus of \$152 357.

2017 REMUNERATION AND ANNUAL EXPENSE ALLOWANCE OF ELECTED OFFICIALS

In accordance with section 11 of the Act respecting the remuneration of elected municipal officers, I am required to list the remuneration and allowances of municipal officers

	Remuneration and Allowance
Mayor	\$16 671.36
Acting Mayor	\$6 842.04
Councilor	\$5 557.56

2017 MUNICIPAL CONTRACTS

In accordance with section 955 of the Municipal Code of Québec, I have tabled the list of all contracts involving an expenditure exceeding \$25,000 or more entered into by the municipality in 2017. The list is available to view at the municipal office.

2018 MUNICIPAL BUDGET

The municipal budget for 2018 will be presented and adopted at a public meeting of council on December 21st, 2017. The municipal tax and service rates bylaw for 2018 will also be adopted.

PROJECTS AND CAPITAL INVESTMENTS

Below is an update on projects that were completed in 2017 and a preview for 2018:

Gas Tax Transfer Program (TECQ) - 2017

1. Replaced a problematic section of the potable water distribution system on Front Street
2. Looping of a section of potable water system on Front St and Stevenson's Creek
3. Updated the municipal infrastructure intervention plan
4. Rehabilitation of the waste water treatment plant

Gas Tax Transfer Program (TECQ) - 2018

5. Looping sections of the potable water distribution system by eliminating the dead end on McLellan Street at Front Street.
6. Complete the last phase of the rehabilitation of the waste water treatment plant and municipal wharf

Municipal roads:

Once again this year, upon the recommendation of our MNA, Mr. André Fortin, the Municipality received \$40 000 from the ministry of Transport road improvement grant. This grant ensures the viability of our municipal road network.

RECREATION AND CULTURE:

Mural Park and Splash Pad

The last phase of the Mural project was completed in August with the addition of a park. Nearly \$16 000 was raised at the 2017 Summer Festival and will go towards the splash pad project, which is part of the Parks Development Plan to revitalize the downtown core.

Ballfield lights

This year, 2 out of 6 light towers were replaced with new LED lights. Council plans to replace two more in 2018.

2018 Winter Carnival is February 25, 2018 at the Municipal Rink, Patterson Street

HOLIDAY HOURS:

- ❖ **MUNICIPAL OFFICE:** The municipal office is closed from December 25 to January 3 2018.
- ❖ **RECYCLING PICK UP:** The recycling pickup scheduled for December 26 will be picked up on **Thursday, December 28, 2017.**
- ❖ **TRANSFER SITE:** The transfer site will be open on Saturday, December 23 and 30 from 8:00 am to 4pm.

WINTER PARKING - BY-LAW CONCERNING PARKING S.Q. 2011-01

According to article 6 of the said by-law, we remind you that it is prohibited to park on all municipal streets from **November 15th to April 15th between midnight and 6 a.m.**

DEPOSITING SNOW ON MUNICIPAL STREETS – HIGHWAY SAFETY CODE

According to article 498 of the Highway Safety Code, we remind you that no person may dispose of or deposit snow on a public street.

It is with great pride that I sit here writing these few words to all residents of Campbell's Bay! It has been a busy month since the election filled with time spent at the office coming up to speed on all projects both past and present. I am committed to working with the new council to make strides in enhancing the community for all! Once again I reiterate that I look forward to hearing from any resident with either concerns or ideas for advancement.

Thank you and Merry Christmas to all!

Mayor Maurice Beauregard