



Mayor's Annual Report - November 2015

To residents and ratepayers of Campbell's Bay

It is my pleasure to present the Annual Report for 2015.

2014 FINANCIAL STATEMENTS

For the fiscal year ending December 31, 2014, Mrs. Janique Lanthier, CPA, presented the financial report showing revenues of \$1 742 069 including a surplus appropriation of \$39 148 and expenditures of \$1 672 417 therefore leaving a surplus of \$69 652 and an accumulated surplus of \$180 715.

2015 REMUNERATION AND ANNUAL EXPENSE ALLOWANCE OF ELECTED OFFICIALS

In accordance with section 11 of the Act respecting the remuneration of elected municipal officers, I am required to list the remuneration and allowances of municipal officers.

	Remuneration	Allowance	Total
Mayor	\$10 379.52	\$5 189.76	\$15 569.28
Acting Mayor	\$4 259.76	\$2 130.00	\$6 389.76
Councilor	\$3 459.84	\$1 729.92	\$5 189.76

2015 MUNICIPAL CONTRACTS

In accordance with section 955 of the Municipal Code of Québec, I have tabled the list of all contracts involving an expenditure exceeding \$25,000 or more entered into by the municipality since my last annual report. The list is available at the municipal office.

2016 MUNICIPAL BUDGET

The municipal budget for 2016 will be presented and adopted at a public meeting of council on November 26th, 2015 at 7pm.

PROJECTS AND CAPITAL INVESTMENTS

In my 2014 Annual report, I listed a number of projects that were to be realized, below is an update on projects that were completed in 2015 and a preview for 2016:

✓ **Water softener project:**

I'm pleased to announce that the potable water treatment project is completed and that the new plant is working well and as expected. With the new treatment, we have successfully decreased the amount of hardness and manganese from the underground water supply. The yellowing of the water is now non-existent and should provide relief on your household appliances. The next phase will be to replace old water lines with new ones. This phase of the project will be funded mainly from the Gas tax Transfer program. The replacement of water lines will be replaced by order of priority as mentioned in the municipal infrastructure intervention plan.

✓ **2014-2018 Gas Tax Transfer Program (TECQ)**

We have determined a preliminary program including priority projects to be completed within the next 3 years:

1. Looping sections of the potable water distribution system by eliminating dead ends on Front and McLellan Streets.
2. Replacing a section of the potable water distribution line on Front Street
3. Preparing a preliminary Study for the rehabilitation of the waste water treatment plant
4. Renovating the municipal dock
5. Updating of the municipal infrastructure intervention plan

✓ **Restoration of the Old Pump House:**

This project is nearly completed and will enable the municipality to meet the criteria of the Fire Action Cover Plan which is to offer an alternate supply of water for fire coverage.

✓ **R.A. Hall**

The Municipality received a grant of \$30 000 from Canada Economic Development - Local Investments Initiative program. The project was completed in September. The Hall received a much needed facelift and the installation of an emergency power supply. The municipal generator is now equipped to power the well site, water treatment plant and the RA Hall.



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✓ **Municipal roads:**

Once again this year, upon the recommendation of our MNA, Mr. André Fortin, the Municipality received \$65 000 from the ministry of Transport road improvement grant. This grant ensures the viability of our municipal road network.

✓ **Sidewalks:**

A section of sidewalk along Leslie Street starting from the Fire Hall is new and was much needed. You can expect more for next year.

CULTURE AND RECREATION

Mural project:

The Mural is currently being prepared and we plan to unveil the history of Campbell's Bay to you in early 2016. The participation and support from you through the fundraising events was astonishing and we can all be proud to have a piece of history displayed in our centre town very shortly.

Rink:

Mother Nature blessed us with a remarkable year for the rink last winter. Many hockey games and skating were enjoyed by all.

Library:

A new rotation of books has arrived at the library. We receive approximately 2-3 rotations per year; therefore you can expect the latest reads on a regular basis. The hours are from Tuesday 3:00 pm to 4:30 pm and 6 pm to 8 pm and Thursday from 6 pm to 8 pm.

PUBLIC SECURITY

Fire Safety Action Cover Plan

We have completed our fourth year of the 5 year fire safety cover plan in October. The new 5 year plan is currently in preparation. An ad-hoc committee has been formed with the MRC Pontiac mayors to study the operational and management components of all MRC Pontiac Fire Safety Services. An independent study is being conducted and the results will help write the new 5 year fire safety cover plan.

Training

Training our firefighters is essential and a vital investment in public safety. 2015 has been a successful year for training within our fire department. The training and participation within the department is very time consuming with much of this time being away from your families, therefore I'd like to thank every firefighter and first responder for your dedication. Thank you!

WINTER PARKING

According to article 6 of the S.Q. 2011-01 by-law concerning parking, we remind you that it is prohibited to park on all municipal streets from **November 15th to April 15th between midnight and 6 a.m.**

SANTA CLAUS PARADE

The Santa Claus parade will take place on December 5th 2015 at 1pm. Following the parade Santa will greet the children at the RA Hall. We encourage and welcome your participation in the parade.

Like I do every year, I would like to take this time to thank the municipal council for their dedication and hard work through their committee projects, the administration and public works departments' team for their efficiency, community organizations and all the volunteers that brighten our community.

William Stewart

Mayor